

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,492.83	\$13,412.50	1	-92,707.23	\$120,015.25	40	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,857.00	\$8,475.39	8	35,227.70	\$98,261.52	28	\$1,231,297.54	7.98%
A2b - Residential Conservation Services (RCS)	0.00	\$1,412.10	5	0.00	\$9,163.40	36	\$241,986.55	3.79%
A2c - Residential Retail	7,074.07	\$13,879.00	55	18,398.97	\$115,548.97	202	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,027.27	14	0.00	\$58,493.68	33	\$0.00	0.00%
Res Subtotal	25,423.90	\$40,206.26	83.00	-39,080.57	\$401,482.82	339	\$1,473,284.09	
Res % of Total	70.97%	27.70%	83.84%	574.89%	62.95%	88.28%	56.77%	
B1a - Income Eligible Coordinated Delivery	-342.05	\$101,457.60	8	4,123.41	\$219,411.48	25	\$361,984.67	60.61%
IE Subtotal	-342.05	\$101,457.60	8.00	4,123.41	\$219,411.48	25	\$361,984.67	
IE % of Total	-0.95%	69.90%	8.08%	-60.66%	34.40%	6.51%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$550.00	2	6,486.00	\$5,534.78	9	\$759,784.87	0.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,741.80	\$2,925.00	6	21,673.25	\$11,340.00	11	\$0.00	0.00%
C&I Subtotal	10,741.80	\$3,475.00	8.00	28,159.25	\$16,874.78	20	\$759,784.87	
C&I % of Total	29.99%	2.39%	8.08%	-414.23%	2.65%	5.21%	29.28%	
Total	35,823.64	\$145,138.86	99	-6,797.91	\$637,769.08	384	\$2,595,053.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.